

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of Woodhaven-Brownstown School District for the 2017-2018 fiscal year; a resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:

	Local	\$7,500,400
	Interdistrict	<u>\$0</u>
	State	\$40,877,459
	Federal	<u>\$2,529,702</u>
	Other Financing Sources	<u>\$2,828,800</u>
TOTAL REVENUE		<u>\$53,736,361</u>
Total Fund Balance, July 1 Available to Appropriate		<u>\$4,092,107</u>
Total Available to Appropriate		<u><u>\$57,828,468</u></u>

BE IT FURTHER RESOLVED, that \$51,848,898 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

	Basic Programs	\$27,738,745
	Added Needs	<u>\$7,145,058</u>

Support Services:

	Pupil	\$3,285,489
	Instructional Staff	\$1,605,955
	General Administration	\$561,216
	School Administration	<u>\$3,038,063</u>
	Business	\$905,740
	Operations/Maintenance	<u>\$3,424,245</u>
	Transportation	<u>\$2,208,884</u>
	Central Support	<u>\$1,042,199</u>
	Other Support Services	<u>\$810,800</u>

Community Services		<u>\$41,700</u>
Other Financing Uses		<u>\$40,804</u>
TOTAL APPROPRIATED		<u>\$51,848,898</u>

Projected June 30, 2018 Fund Balance,		<u><u>\$5,979,570</u></u>
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FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes Amendment # 1 of the original General Appropriations Act that was adopted for the fiscal year ending June 30, 2018, and which took effect July 1, 2017.

Adoption of Resolution by Woodhaven-Brownstown Board of Education:


Present: Members: Pimer, Harris, Padgett, Burke, MacDonell

Absent: Members: Bertin, Bauer-Perry

The following preamble and resolution were offered by Member Harris

and supported by Member Burke.

Motion carried unanimously to adopt the 2017-18 Budget Resolution, Amendment # 1 on this 12th day of December, 2017.



Robert Harris, Secretary
Woodhaven-Brownstown Board of Education