

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of Woodhaven-Brownstown School District for the 2018-2019 fiscal year; a resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Woodhaven-Brownstown School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:		
	Local	<u>\$7,674,750</u>
	State	<u>\$41,654,211</u>
	Federal	<u>\$2,449,269</u>
	Other Financing Sources	<u>\$3,188,100</u>
	TOTAL REVENUE	<u>\$54,966,330</u>
	Total Fund Balance, July 1 Available to Appropriate	<u>\$7,147,073</u>
	Total Available to Appropriate	<u><u>\$62,113,403</u></u>

BE IT FURTHER RESOLVED, that \$54,849,606 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction:		
	Basic Programs	<u>\$28,921,498</u>
	Added Needs	<u>\$7,708,253</u>
Support Services:		
	Pupil	<u>\$3,494,356</u>
	Instructional Staff	<u>\$1,893,257</u>
	General Administration	<u>\$566,150</u>
	School Administration	<u>\$3,121,604</u>
	Business	<u>\$730,160</u>
	Operations/Maintenance	<u>\$3,756,470</u>
	Transportation	<u>\$2,305,200</u>
	Central Support	<u>\$1,263,076</u>
	Other Support Services	<u>\$1,029,515</u>
	Community Services	<u>\$38,000</u>
	Other Financing Uses	<u>\$22,067</u>
	TOTAL APPROPRIATED	<u><u>\$54,849,606</u></u>
	Projected June 30, 2019 Fund Balance,	<u><u>\$7,263,797</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This constitutes Amendment # 1 of the original General Appropriations Act that was adopted for the fiscal year ending June 30, 2019, and which took effect July 1, 2018.


Adoption of Resolution by Woodhaven-Brownstown Board of Education:

Present: Members: Pimer, Bertin-Kelsay, Harris, Padgett, Bauer-Perry, Burke, Berry

Absent: Members: None

The following preamble and resolution were offered by Member Bertin-Kelsay
and supported by Member Burke.

Motion carried unanimously to adopt the 2018-19 Budget Resolution, Amendment # 1



Robert Harris, Secretary

Woodhaven-Brownstown Board of Education